

## Inflation on Income 2016-17

	Exp-1	Exp-2	Inflation on Exp/ture	Final Exp/ture	Difference in £	Difference in %	Increase in Target £	Final Target
	£	£	£	£	£	%	£	£
Hafan	573,760	576,800	3,800	580,600	6,840	1.19%	-15,610	-1,331,600
Beaches	359,260	358,940	2,600	361,540	2,280	0.63%	-1,320	-209,950
All Harbours	273,070	272,780	2,210	274,990	1,920	0.70%	-1,480	-239,640
Doc Fictoria	139,060	138,500	750	139,250	190	0.14%	-290	-217,380
Parc Padarn	165,260	165,510	570	166,080	820	0.50%	-790	-155,780
Parc Glynllifon	70,160	70,460	620	71,080	920	1.31%	-760	-64,370
<b>Target-2016/17</b>								<b>-2,218,720</b>